



Town of Holly Springs

Town Council Meeting Agenda Cover Sheet

Agenda Item #: 6b

Consent Agenda

Title: Budget Amendment - Purchase of Replacement Police K-9s and Associated Equipment

Strategic Priority Area: Safe and Friendly Community

Staff Resource: John Herring, Police

Action(s):

Motion to adopt budget amendment for the allocation of \$14,000.00 from federal asset forfeiture funds to assist in the purchase of two replacement police K-9 dogs and associated equipment.

Explanation:

- The Police Department is in the process of replacing two K-9s that have recently retired.
- K-9s are an important policing strategy in assisting officers with investigations and criminal apprehensions.

Background:

- Under specified guidelines, the U.S. Department of Justice and the U.S. Treasury Department allow local law enforcement agencies to purchase needed equipment to augment day-to-day operations from federal asset forfeiture funds.
- The purchase of police K-9s is an allowable expenditure under the approved uses of the equitable sharing program.

Funding Source(s):

- Federal Forfeiture – Drug Enforcement 10-418-20 62.13

Attachment(s):

- Budget Amendment

Town of Holly Springs Budget Amendment Request

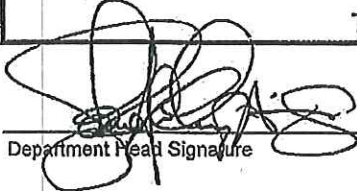
Department: Police

Date Submitted: 11/20/2019

Reason for Budget Amendment: Purchase of Replacement K-9s and Associated Equipment
Utilizing Asset Forfeiture Funds

(round to nearest \$25, \$50, \$75 or \$100; no cents)

Account Description	Account #	Increase	Decrease
<i>7000</i> Federal Forfeiture Fund Balance	10 355.11	14,000	
Federal Forfeiture - Drug Enforcement	10-418-20 62.13	14,000	
Total			


Department Head Signature


Finance Director Signature

Town Manager Signature (if necessary)

Council Approved/Notified (if necessary)

Budget amendments under \$15,000, between departments, or reallocating funds from Capital Outlay or Salaries/Benefits must be approved by the Town Manager before submitting to Finance. Notified to Town Council at next meeting.
Budget amendments that increase the overall budget need the Town Manager's signature and Council approval.
Budget amendments \$15,000 and over need the Town Manager's signature and Council approval.